

2000 Students

			Total 2018	Total 2019	\$ Change	% Increase
			\$ 223,650.97	\$ 227,094.82	\$ 3,443.85	1.54%
District	Service Code	Service Name	Current Amount 2017	2019 Proposed Price	\$ Change	% Change
Medium District	535.005	IDAB	\$ 4,100.00	\$ 4,100.00	\$ -	0.00%
Medium District	454.400.02	Credit Recovery Support - Subsequent Years	\$ 420.00	\$ 420.00	\$ -	0.00%
Medium District	454.410.01	Online Virtual Learning Environment with Moodle - Tier 1	\$ 2,050.00	\$ 2,050.00	\$ -	0.00%
Medium District	454.430.02	Learning Management Systems Support - Subsequent Years	\$ 820.00	\$ 825.00	\$ 5.00	0.61%
Medium District	514.100.10	Instructional Media Resources - Base	\$ 3,200.00	\$ 3,250.00	\$ 50.00	1.56%
Medium District	535.000.01	IRT Base	\$ 6,120.00	\$ 6,200.00	\$ 80.00	1.31%
Medium District	535.000.02	IRT RWADA Fee	\$ 987.50	\$ 1,007.25	\$ 19.75	2.00%
Medium District	537.009.01	Administrative Leadership	\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
Medium District	537.009.02	ADMINISTRATIVE LEADERSHIP - CENTRAL	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
Medium District	537.100.10	SUPEREVAL PLANNING, TRAINING, SUPPT	\$ 1,800.00	\$ 1,800.00	\$ -	0.00%
Medium District	550.010.01	BASIC LEARNING TECHNOLOGIES SUPPORT	\$ 1,125.00	\$ 1,140.00	\$ 15.00	1.33%
Medium District	550.010.02	ITS RWADA CHARGES	\$ 1,935.50	\$ 1,975.00	\$ 39.50	2.04%
Medium District	550.061.01	Online Resources Registration Fee	\$ 2,576.80	\$ 2,576.80	\$ -	0.00%
Medium District	550.062.01	Guidance - Registration Fee	\$ 431.68	\$ 431.68	\$ -	0.00%
Medium District	550.064.31	Local Assessments - Subsequent Years	\$ 2,460.00	\$ 2,475.00	\$ 15.00	0.61%
Medium District	550.065.31	Evaluation Systems - Subsequent Years	\$ 820.00	\$ 825.00	\$ 5.00	0.61%
Medium District	550.066.02	MDM Implementation - Subsequent Years	\$ 2,000.00	\$ 2,100.00	\$ 100.00	5.00%
Medium District	550.067.01	Common Set of Learning Objectives - CSLO Base Fee	\$ 3,831.50	\$ 3,910.50	\$ 79.00	2.06%
Medium District	550.100.01	REGISTRATION FEE	\$ 399.04	\$ 399.04	\$ -	0.00%
Medium District	550.100.40	Software Application Support (Technical)	\$ 1,675.00	\$ 1,675.00	\$ -	0.00%
Medium District	550.882.43	LAN Technical Support - .2 FTE	\$ 22,860.00	\$ 23,546.00	\$ 686.00	3.00%
Medium District	552.105.02	Library Services Level 1 - Automation Software Support - Subsequent Years	\$ 7,221.00	\$ 7,368.00	\$ 147.00	2.04%
Medium District	552.105.03	Library Services Level 1 - Regional Catalog	\$ 3,351.00	\$ 3,420.00	\$ 69.00	2.06%
Medium District	552.105.40	Library Services Level 1 - Mandatory Technical Support	\$ 1,149.00	\$ 1,173.00	\$ 24.00	2.09%
Medium District	552.105.42	Library Services Level 1 - WNYRIC Hosted Library Automation	\$ 1,683.00	\$ 1,719.00	\$ 36.00	2.14%
Medium District	555.067.30	SUPPORT FOR CSLO ON SITE	\$ 12,000.00	\$ 12,150.00	\$ 150.00	1.25%
Medium District	650.150.30	Frontline IEP-NY Hosting, Training and Support	\$ 4,688.75	\$ 4,774.00	\$ 85.25	1.82%
Medium District	650.200.32	PowerSchool Application Support/Training - Subsequent Years	\$ 21,725.00	\$ 22,218.75	\$ 493.75	2.27%
Medium District	650.200.34	PowerSchool Custom Report Design and Maintenance	\$ 375.00	\$ 382.50	\$ 7.50	2.00%
Medium District	650.200.40	PowerSchool Mandatory Technical Support	\$ 1,150.00	\$ 1,175.00	\$ 25.00	2.17%
Medium District	650.300.01	Test Scoring - ELA and Math Assessments Grades 3 - 8, Full Service	\$ 5,257.35	\$ 5,257.35	\$ -	0.00%
Medium District	650.300.03	Test Scoring - Science, NYSAA, NYSESLAT Assessments, Full Service	\$ 425.25	\$ 425.25	\$ -	0.00%
Medium District	650.300.04	TEST SCORING - CBT SUPPORT	\$ 488.00	\$ 488.00	\$ -	0.00%
Medium District	650.305.30	In-District Test Scanning/Teleforms Training and Support	\$ 1,875.00	\$ 1,900.00	\$ 25.00	1.33%
Medium District	650.305.61	In-District Forms Preprinting at the RIC-NYS Tests Only	\$ 1,925.10	\$ 1,925.10	\$ -	0.00%
Medium District	650.330.01	Data Warehouse Base Service - District	\$ 3,650.00	\$ 3,650.00	\$ -	0.00%
Medium District	650.330.02	Data Warehouse Base Service - Building	\$ 225.00	\$ 225.00	\$ -	0.00%
Medium District	650.330.05	Parent Report/ISR Printing	\$ 1,183.75	\$ 1,183.75	\$ -	0.00%
Medium District	650.330.29	New York State Data Collection and Reporting - Base	\$ 2,150.00	\$ 2,200.00	\$ 50.00	2.33%
Medium District	650.330.30	New York State Data Collection and Reporting - RWADA	\$ 2,271.25	\$ 2,271.25	\$ -	0.00%
Medium District	650.400.32	Blackboard Connect 5 - Annual Support and Training	\$ 975.00	\$ 1,005.00	\$ 30.00	3.08%
Medium District	650.662.31	SNAP Application Support - Subsequent Years	\$ 1,100.00	\$ 1,140.00	\$ 40.00	3.64%
Medium District	650.662.40	SNAP Annual Technical Support	\$ 625.00	\$ 635.00	\$ 10.00	1.60%
Medium District	650.684.32	WinCap Central Site Support - Level 3	\$ 21,000.00	\$ 21,200.00	\$ 200.00	0.95%
Medium District	650.684.40	WinCap Affordable Care Act Data Extract Service	\$ 2,000.00	\$ 2,100.00	\$ 100.00	5.00%
Medium District	650.684.43	WinCap RIC Hosting Fee - Subsequent Years	\$ 8,200.00	\$ 8,400.00	\$ 200.00	2.44%
Medium District	650.688.30	Qware Annual Central Site Support	\$ 1,450.00	\$ 1,475.00	\$ 25.00	1.72%
Medium District	650.688.32	Qware Annual Support for Fixed Assets	\$ 775.00	\$ 775.00	\$ -	0.00%
Medium District	650.690.30	Applicant Tracking Certified Application Central Site Support	\$ 2,250.00	\$ 2,250.00	\$ -	0.00%
Medium District	650.690.31	Applicant Tracking Classified Application Central Site Support	\$ 126.00	\$ 126.00	\$ -	0.00%
Medium District	650.690.42	Applicant Tracking RIC Base Fee	\$ 485.00	\$ 485.00	\$ -	0.00%
Medium District	650.690.55	Applicant Tracking Joint Marketing Fee	\$ 410.00	\$ 350.00	\$ (60.00)	-14.63%
Medium District	650.691.30	My Learning Plan Central Site Support	\$ 2,111.40	\$ 2,111.40	\$ -	0.00%
Medium District	650.698.30	Data Integration Service Base Fee	\$ 2,700.00	\$ 2,750.00	\$ 50.00	1.85%
Medium District	650.814.30	Google Gmail - Annual Support and Training	\$ 3,867.10	\$ 3,785.20	\$ (81.90)	-2.12%
Medium District	650.840.02	Shared Telecom - Broadband	\$ 9,075.00	\$ 9,256.00	\$ 181.00	1.99%
Medium District	650.845.70	District Content Filtering Base Fee	\$ 1,850.00	\$ 1,885.00	\$ 35.00	1.89%
Medium District	650.845.74	District Content Filtering - Level 4 (1,001-2,000 Devices)	\$ 4,790.00	\$ 4,885.00	\$ 95.00	1.98%
Medium District	650.871.31	SSL 128 Bit Certificate (Secured Socket Layer)	\$ 937.00	\$ 937.00	\$ -	0.00%
Medium District	650.871.32	SSL (Secured Socket Layer) 128 bit District Wildcard Certificate	\$ 2,090.00	\$ 2,090.00	\$ -	0.00%
Medium District	650.882.02	Base LAN Tech Support - Level 2	\$ 6,930.00	\$ 7,050.00	\$ 120.00	1.73%
Medium District	650.892.10	Remote Backup Standard/Archive Server	\$ 634.00	\$ 647.00	\$ 13.00	2.05%
Medium District	650.893.04	Data Integration for Lightspeeds MDM (No New Implementations)	\$ 795.00	\$ 811.00	\$ 16.00	2.01%
Medium District	650.902.03	Active Directory User/Password Management Base	\$ 2,500.00	\$ 2,550.00	\$ 50.00	2.00%
Medium District	650.950.01	Central Site Infrastructure Fee - Base	\$ 6,425.00	\$ 6,550.00	\$ 125.00	1.95%
Medium District	650.950.02	Central Site Infrastructure Fee - RWADA	\$ 4,345.00	\$ 4,424.00	\$ 79.00	1.82%
Medium District	650.950.03	Cyber Insurance - Mandatory	\$ 500.00	\$ 510.00	\$ 10.00	2.00%